

APPROVED AS TO FORM AND LEGALITY

2025 MAY 16 AM 10:32

FILED
OFFICE OF THE CITY CLERK
OAKLAND


Celsa Cruz (May 13, 2025 15:51 PDT)
CITY ATTORNEY'S OFFICE

OAKLAND CITY COUNCIL

RESOLUTION NO. 90752 C.M.S.

RESOLUTION ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2025-26 FUNDED BY SB1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017 (ROAD MAINTENANCE AND REHABILITATION ACCOUNT FUNDS); AND ADOPTING APPROPRIATE CALIFORNIA ENVIRONMENTAL QUALITY ACT FINDINGS

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017), was passed by the State Legislature and signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure Oakland residents are aware of the projects proposed for funding in the community and which projects have been completed each fiscal year; and

WHEREAS, the City of Oakland ("City") must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account ("RMRA"), created by SB 1, which list must include a description and location of each project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City will receive an estimated Eleven Million Three Hundred Sixty-Four Thousand Four Hundred Eleven dollars (\$11,364,411) in RMRA funding in Fiscal Year 2025-26 from SB 1; and

WHEREAS, this is the ninth year in which the City is receiving SB 1 funding that will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the City has undergone a robust public process to ensure public input into our community's transportation priorities through the Oakland Capital Improvement Program ("CIP"), which engaged community members and Community-Based Organizations to develop an equity-driven project prioritization framework; and

WHEREAS, the City maintains a list of prioritized capital projects and maintenance

needs to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help maintain and rehabilitate the City's 806 centerline miles of paved roads, maintain 38 City-owned bridges, and add complete street infrastructure throughout the City this year and into the future; and

WHEREAS, the 2023 California Statewide Local Streets and Roads Needs Assessment found that the Oakland streets and roads are at "Higher Risk" with a Pavement Condition Index ("PCI") of 50-60 and this revenue will help the City increase the overall quality of our road system and bring our streets and roads into a "good" condition over the next decade; and

WHEREAS, SB 1 funds will be used by the City for overall investment in local streets and roads infrastructure, with a focus on basic maintenance and rehabilitation, safety projects, and complete streets infrastructure, will have significant positive co-benefits citywide and statewide; and

WHEREAS, this action is categorically exempt under CEQA Guidelines Sections 15301, 15302, and 15304, as these projects consist of: (Class 1) the operation, repair, and minor alternation to existing public facilities, (Class 2) replacement or reconstruction of existing structures and facilities, and (Class 4) minor alternations to land, including landscaping and the creation of new facilities within the right-of-way; now, therefore, be it

RESOLVED: That by the City Council of the City of Oakland, State of California confirms:

1. The foregoing recitals are true and correct.
2. The following list of newly proposed projects in **Table 1** will be funded in-part or solely with Fiscal Year 2025-26 RMRA revenues that shall be allocated in Fund (2232):

Table 1: Proposed Project List; RMRA FY 2025-26

Project Title	Project Description	Location	Estimated Useful Life	Estimated Project Schedule
Local Street Maintenance	Operations of City streets and sidewalks including curb ramp reconstruction, maintenance, potholing, patching, concrete repair, bridge repair, emergency repair, etc.	Citywide based on cyclical maintenance program and service requests	Minimum: 1 year Maximum: 30 years	Start: July 2025 End: June 2026
Lighting/ Electrical Operations	Operations of street lighting and traffic control devices within City right of way	Citywide	1 year	Start: July 2025 End: June 2026

Project Title	Project Description	Location	Estimated Useful Life	Estimated Project Schedule
Complete Streets Capital Grant Matching	Local match for grant-funded streetscape projects. For a full list of Oakland streetscape projects, please visit: <u>Complete Streets Capital Program</u>	The following locations identified are subject to change: 14 th Avenue from East 12 th Street to East 27 th Street, Fruitvale Avenue from East 12 th Street to Alameda Avenue, and Lakeside Drive/Lake Merritt Boulevard from Madison Street to East 12 th Street	Minimum: 5 years Maximum: 30 years	Start: July 2025 End: June 2027

3. The following previously proposed and adopted projects in **Table 2** may also utilize Fiscal Year 2025-26 RMRA revenues in their delivery. With the relisting of these projects in the adopted fiscal year resolution, the City is reaffirming to the public and the State our intent to fund these projects with RMRA revenues:

Table 2: Proposed Relisted Project List; RMRA FY 2025-26

Project Title	Project Description	Location	Estimated Useful Life	Estimated Project Schedule
High Priority Traffic Calming	Preliminary engineering and construction for quick-build, high-priority traffic safety projects	Improvements identified Citywide. For detailed project location and schedule info, please visit: <u>https://www.oaklandca.gov/projects/status-of-city-councils-traffic-safety-earmark-discretionary-projects</u>	Minimum: 1 year Maximum: 10 years	FY 2021-2026 (re-listed) For detailed project location and schedule info, please visit: <u>https://www.oaklandca.gov/projects/status-of-city-councils-traffic-safety-earmark-discretionary-projects</u>

; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to periodically transfer funds between the Departments of Transportation and Public Works and completed projects as needed to reconcile negative budget balances within the same RMRA Fund; and be it

FURTHER RESOLVED: That this action is categorically exempt under CEQA Guidelines Sections 15301, 15302, and 15304, as these projects consist of: (Class 1) the operation, repair, and minor alternation to existing public facilities, (Class 2) replacement or reconstruction of existing structures and facilities, and (Class 4) minor alternations to land, including landscaping and the creation of new facilities within the right-of-way; and be it; and be it

FURTHER RESOLVED: That The City Council directs the City's Environmental Review Officer to file a Notice of Exemption.

IN COUNCIL, OAKLAND, CALIFORNIA, JUN 3 2025

PASSED BY THE FOLLOWING VOTE:

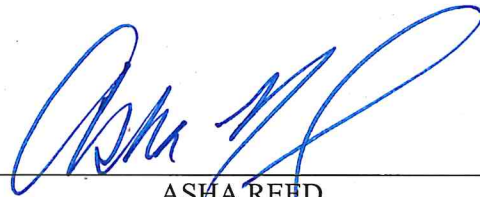
AYES - BROWN, FIFE, HOUSTON, JENKINS, RAMACHANDRAN, UNGER, WANG, AND
PRESIDENT PRO TEMPORE GALLO - 8

NOES - 0

ABSENT - 0

ABSTENTION - 0

ATTEST: _____



ASHA REED

City Clerk and Clerk of the Council of the
City of Oakland, California