

<b>Expense Items</b>	<b>FY 2021-2022 Budget Forecast</b>
Equity Platform & Program Management Systems	\$ (8,050.00)
1:1 Consultations	\$ (25,000.00)
Program Development & Management	\$ (50,000.00)
Program Support	\$ (20,000.00)
Monthly Workshops	\$ (8,450.00)
Incubation Mixers	\$ 0.00
Program Outreach/Marketing	\$ (10,000.00)
Advanced Vocational Training	
Compliance & Regulatory Audits	
<b>Total Expense</b>	\$ (121,500.00)
<b>Budget Allocation</b>	<b>121,500</b>
<b>Budet Surplus (Deficit)</b>	\$ 0.00